

GRANT-IN-AID-CREATION OF GENERAL INCLUDING SWACHHTA ACTION PLAN FOR THE YEAR 2022-23 (RE 2022-23 / Tentative projection)

Sl No		Name of Stores and accessories	Quantity	Estimated Store	Authority according approval for Procurement
1	Institute/Hospital	Consumables/Drugs /Disposables	12 month@ 3 Crore per month	₹ 36,00,00,000.00	Approved in 30th SFC
2	CMC	Comprehensive Maintenance Services of the System	For all System	₹ 7,80,00,000.00	As & when approved by CA
3	SAP	Swachhta Action Plan related	As per requirement	₹ 1,95,50,200.00	As & when approved by CA
			Total::	₹ 45,75,50,200.00	

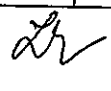
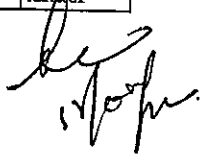
**GRANT-IN-AID-CREATION OF ASSETS FOR THE YEAR 2022-23
RE 2022-23 (Tentative projection)**

Sl no	Equipment Details	Dept		Qty	Estimated cost(in Rs)	Remarks	Status
1	Bi Plane DSA	Radiology	42nd SFC	1	120000000.00	New	Yet to tender
2	LAUNDRY, MORTUARY UNIT, CLINICAL LABORATOR	RCC	57th PC	1	37000000.00	New	Yet to tender
3	Skill Lab Nursing	Nursing	57th PC	1	15000000.00	New	Yet to tender
4	HORIZONTAL AND VERTICAL GEL ELECTROPHORESIS	Biochemistry	57th PC	1	700000.00	BB	Yet to tender
5	ELISA READER & WASHER	Biochemistry	57th PC	1	450000.00	BB	Tendered
6	OCT Machine	Ophthalmology	57th PC	1	8700000.00	BB	Tendered
7	REFRIGERATED CENTRIFUGE	Blood Bank	57th PC	2	24500000.00	BB	Yet to tender
8	PLATELET AGITATOR	Blood Bank	57th PC	1		BB	Yet to tender
9	INCUBATOR	Blood Bank	57th PC	1		BB	Yet to tender
10	PLASMA BATH	Blood Bank	57th PC	1		BB	Yet to tender
11	CRYO BATH	Blood Bank	57th PC	1		BB	Yet to tender
12	PH METER	Blood Bank	57th PC	2		BB	Yet to tender
13	OT Table	4th floor Modular OT		4	16000000.00	New	Yet to tender
14	Electro Surgical Unit	4th floor Modular OT		4	9400000.00	New	Yet to tender
15	Patient Monitor	4th floor Modular OT		14	11800000.00	New	Yet to tender
16	ANAESTHESIA WORKSTATION WITH MONITOR AND CHARTING SYSTEM	4th floor Modular OT		8	48000000.00	New	Yet to tender
17	NAT	Blood Bank		1	25000000.00	New	Yet to tender

18	ORTHOPAEDIC SURGICAL INSTRUMENTATION SETS WITH MINIMUM NUMBER OF IMPLANTS	Orthopaedic		1	27700000.00	New	Yet to tender
19	Surgical OT light	ENT		2	6000000.00	BB	Tendered
20	ICU beds	Pediatrics		7	5600000.00	BB	Tendered
21	TREATMENT PLANNING & TREATMENT DELIVERY SYSTEM	Radiation Oncology/RCC		1	9890890.00	New	Awarded
22	Crash Carts	Institute		46	2300000.00	BB	Tendered
23	SITC HVAC For Autopsy	Forensic Medicine	56th PC	1	1181000.00	New	Awarded
24	Sitc HVAC For Ground floor OT	Ground floor OT		1	1500000.00	New	Awarded
25	ESR Analyser	Pathology	56th PC	2	2550000.00	BB	Tendered
26	Automated Cover slipping	Pathology	56th PC	1	3400000.00	BB	Awarded
27	ABG Analyzer	Biochemistry	56th PC	1	500000.00	BB	Yet to tender
28	Laundry Set Up	Institute	56th PC	1	14000000.00	BB	Yet to tender
29	CO2 Laser	ENT		1	6200000.00	BB	Yet to tender
30	Endovision camera with Cystoscope ,PCNL set	Urology		1	4800000.00	BB	Yet to tender
31	SKill Lab For UG -as per NMC	Institute		1	45000000.00	New	Yet to tender
32	HDR Brachy Therapt	Radiation Oncology ,RCC		1	50000000.00	New	Tendered
33	Surgical Instrument Set /Minimally invasive set (9sets)	CTVS	55th pc	1	10000000.00	BB	Tendered
34	Walkin Cold room-	Microbiology	55th pc	1	1700000.00	BB	Awarded
35	Walkin Cold room-	Biochemistry	55th pc	1	1700000.00	BB	Tendered
36	ENT Workstation	ENT	55th pc	1	9800000.00	BB	Tendered
37	Ultrasound	Radiology	55th pc	1	5500000.00	BB	Tendered
38	OT table	Institute	55th pc	1	4000000.00	BB	Yet to tender
39	Deep Freezer-80Deg C	Patho/Micro/BIOCHEM	55th pc	3	3300000.00	BB	Tendered
40	Brussless Centrifuge	Patho/Micro/BIOCHEM	55th pc	5	2500000.00	bb	Tendered
41	Refrigerated centrifuge	Patho/Micro/BIOCHEM	55th pc	4	3600000.00	BB	Yet to tender
42	4D CT scanner	Radiation Oncology ,RCC	55th pc	1	74100000.00	New	Awarded
43	POC -Immunoassay & cardiac amarker	Anaesthesia	54th	1	1394400.00	New	Awarded
44	Anesthesia work station with chartng system	Anaesthesia	IPC	2	12800000.00	new	Awarded
45	Dialysis Machine	Medicine	54th	5	9000000.00	BB	Tendered
46	Pediatric/Neonatal/traspost ventilator	medicine/Pediatrics	54th	10	14000000.00	BB	Yet to tender
47	Cathlab	Cardiology	53rd	1	105000000.00	BB	Tendered
48	Single Dual; Chamber Pacemaker	CTVS	53rd	2	1000000.00	BB	Yet to tender
49	Low temp Plasma Steriliser	Ground floor OT	51st	1	3500000.00	BB	Awarded
50	Low temp Plasma Steriliser	CTVS/3rdfloor /institute & 4th floor OT	51st	2	7000000.00	BB	Awarded

Handwritten signatures and initials:
 [Signature] [Signature]
 [Initials]

51	Automated Dish washer	Kitchen	51st	1	500000.00	BB	Awarded
52	Ct scan	RCC		1	65000000.00	New	Tendered
53	3t MRI	Radiology		1	148000000.00	New	Awarded
54	Modular Ot	Institute		1	270000000.00	New	Awarded
55	DR system	RCC		1	18000000.00		Tendered
56	4k Laproscopic set	General Surgery		1	12000000.00		Tendered
57	Linac	RCC		1	220000000.00		Awarded
58	QA & Dosimetry	RCC		1	50000000.00		Awarded
59	Vats with Visualisation Tower	Surgical Oncology		1	10000000.00		Awarded
60	CSSD setup	RCC		1	45000000.00		Yet to tender
61	Cardiopulmonary Exercise testingsystem	Cardiology		1	6000000.00	BB	Tendered
62	MITB	Microbiology		1	6000000.00		Tendered
63	Multiparamonitoringwith Icu charting	CTVS		10	8000000.00		Yet to tender
64	endomotor, Apex locator	Dental		1	500000.00		Tendered
65	Opthal Instruments (15 sets)	Ophthalmology		1	1500000.00		Yet to tender
66	Other equipments related to 4th floor OT	Institute		1	40000000.00		Yet to tender
67	Ultrasound	OB&G		1	8000000.00		Yet to tender
68	Modular Immunoassay with specific test Analyser	Biochemistry		1	9500000.00	BB	Yet to tender
69	ICE	Cardiology		1	18000000.00	New	Tendered
70	Cathlab (2nd)	Cardiology		1	50000000.00	BB	Tendered
71	Physiology Equipments	Physiology			5500000.00	New	Tendered
72	High End ECHO cardiography	Cardiology		1	13000000.00	New	Tendered
73	Visual Filed Analyser	Ophthalmology		2	4000000.00	New	Yet to tender
74	3D mapping & EP lab	Cardiology		1	18000000.00	New	Tendered
75	Optical Biometer	Ophthalmology		1	4000000.00	New	Yet to tender
76	Pulse Oximeter with NIBP monitor	Ophthalmology		2	400000.00	New	Yet to tender
77	Opthal Minor Equipments	Ophthalmology		1	2200000.00	BB	Awarded
78	Phacoemulsification System	Ophthalmology		1	8500000.00	BB	Tendered
79	CTVS ICU BED	CTVS		8	6400000.00	BB	Yet to tender
80	Labour BED	OB&G		6	3000000.00	BB	Yet to tender
81	OT light	OB&G		1	4400000.00	BB	Tendered
82	Laprosopic Set with with complete Visulisation	Urology		1	13000000.00	BB	Tendered
83	Uro Flexible & Semi rigid Scope with complete Visulisation system	Urology		1	13000000.00	BB	Yet to tender
84	Ultrasound	Urology		1	8000000.00	BB	Yet to tender
85	Patient Warming System	Anaesthesia		4	3600000.00	new	Yet to tender
86	Fibreless bronchoscope	Anaesthesia		2	3000000.00	BB	Yet to tender

87	Dental Hard tissue & Soft tissue Laser	Dental		1	4500000.00	New	Yet to tender
88	Dental Microscope	Dental		1	5500000.00	New	Yet to tender
89	Tympanometer	ENT		2	1500000.00	BB	Tendered
90	4K Arthroscopic System with Shaver & Ablation device	Orthopaedic		1	6000000.00	BB	Tendered
91	Spica Table	Orthopaedic		1	500000.00	new	Tendered
92	Mourtory Cabinet	Anatomy		2	3000000.00	BB	Tendered
93	Embalming Machine	Anatomy		2	500000.00	BB	Tendered
94	Material Lifting Trolley	Institute		24	840000.00	New	Tendered
95	Cold room	Kitchen		1	1500000.00	BB	Yet to tender
96	Cryostat Machine	Pathology		1	1500000.00	BB	Tendered
97	1000ma DR	Radiology		1	21000000.00	BB	Yet to tender
98	Class room Digitisation	UG		1	48700000.00	New	Yet to tender
99	Class room Furnitures	UG		1	19300000.00	New	Yet to tender
100	Fibreless Bronchoscope	ENT		2	3000000.00	BB	Yet to tender
					1980406290.00		